

## JMD VENTURES LIMITED

Regd. Office : Unit No. 323/324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400053.

CIN : L67190MH2000PLC033180, Email : jmdtele@gmail.com, Website : www.jmdlimited.com

### Statement of Standalone Unaudited Financial Results for the Quarter & Nine Months ended 31st December 2023

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
I	Revenue from Operations	608.735	(13.718)	336.894	635.319	402.045	418.981
II	Other Income/(Loss)	47.098	66.664	0.950	113.762	78.064	150.153
III	<b>Total Income (I-II)</b>	<b>655.832</b>	<b>52.946</b>	<b>337.844</b>	<b>749.080</b>	<b>480.109</b>	<b>569.134</b>
IV	<b>Expenses</b>						
	Cost of Material Consumed	-	-	-	-	-	-
	Purchases	517.500	2.100	-	521.350	-	0.794
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(4.140)	(108.899)	190.847	(215.212)	190.897	209.373
	Employees Benefit Expenses	6.288	6.440	7.360	18.128	15.310	19.870
	Finance Costs	-	-	-	-	-	-
	Depreciation & Amortization Expenses	0.746	0.747	1.038	2.239	3.114	4.152
	Other Expenses	4.141	3.039	0.570	16.231	30.821	37.231
	<b>Total Expenses (IV)</b>	<b>524.535</b>	<b>(96.573)</b>	<b>199.815</b>	<b>342.736</b>	<b>240.142</b>	<b>271.420</b>
V	<b>Profit / (Loss) before Tax &amp; Exceptional Items (III-IV)</b>	<b>131.297</b>	<b>149.519</b>	<b>138.029</b>	<b>406.344</b>	<b>239.967</b>	<b>297.714</b>
VI	Exceptional Items	7.975	-	-	7.975	-	0.138
VII	<b>Profit / (Loss) before Tax (V-VI)</b>	<b>123.322</b>	<b>149.519</b>	<b>138.029</b>	<b>398.369</b>	<b>239.967</b>	<b>297.576</b>
VIII	<b>Tax Expenses</b>						
	Current	32.824	31.810	27.705	95.784	47.993	47.606
	Deferred Tax	-	-	(0.359)	-	(0.078)	(0.303)
	<b>Total Tax Expenses (VIII)</b>	<b>32.824</b>	<b>31.810</b>	<b>27.346</b>	<b>95.784</b>	<b>47.915</b>	<b>47.303</b>
IX	<b>Profit for the Period / Year from continuing operations (VII-VIII)</b>	<b>90.498</b>	<b>117.709</b>	<b>110.683</b>	<b>302.585</b>	<b>192.052</b>	<b>250.273</b>
X	<b>Other Comprehensive Income</b>						
	A. Items that will not be classified to Profit or Loss	-	-	-	-	-	-
	i) Remeasurements of the defined measurement plan	-	-	-	-	-	-
	ii) Income Tax relating to Items that will not be reclassified to Profit or Loss	-	-	-	-	-	-
	B. i) Items may be classified to Profit or Loss	-	-	-	-	-	-
	ii) Income Tax relating to Items that may be reclassified to Profit or Loss	-	-	-	-	-	-
	<b>Total other Comprehensive Income (X)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XI	<b>Total Comprehensive Income for the Period / Year (IX+X)</b>	<b>90.498</b>	<b>117.709</b>	<b>110.683</b>	<b>302.585</b>	<b>192.052</b>	<b>250.273</b>
XII	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,885.840	2,885.840	2,885.840	2,885.840	2,885.840	2,885.840
XIII	Other Equity				909.314		606.729
XIV	<b>Earnings per Share (Face Value of Rs. 10/- each)</b>						
	a) Basic	0.314	0.408	0.384	1.049	0.665	0.867
	b) Diluted	0.314	0.408	0.384	1.049	0.665	0.867

Note : Please refer accompanied Notes to Financial Results

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### Statement of Standalone Un-Audited Segment Results for the Quarter & Nine Months ended 31st December, 2023

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
<b>1</b>	<b>Segment Revenue</b>						
	Music Segment	12.735	9.516	9.878	35.469	24.523	27.012
	Finance & Investment Segment	643.098	30.935	327.016	701.117	377.522	464.061
	Other Unallocable Segment	-	12.495	0.950	12.495	78.064	78.060
	<b>Total Segment Revenue</b>	<b>655.833</b>	<b>52.946</b>	<b>337.844</b>	<b>749.080</b>	<b>480.109</b>	<b>569.133</b>
<b>2</b>	<b>Less : Inter-Segment Revenue</b>	-	-	-	-	-	-
<b>3</b>	<b>Net Segment Revenue (1-2)</b>	<b>655.833</b>	<b>52.946</b>	<b>337.844</b>	<b>749.080</b>	<b>480.109</b>	<b>569.133</b>
<b>4</b>	<b>Segment Results Profit / (Loss) before Tax, Interest, Depreciation and Amortization Expenses</b>						
	Music Segment	9.015	7.990	8.285	24.295	17.195	19.285
	Finance & Investment Segment	114.307	20.135	129.744	361.579	145.657	201.315
	Other Unallocable Activities	-	12.495	-	12.495	77.115	77.114
	<b>Total Segment Profit / (Loss)</b>	<b>123.322</b>	<b>40.620</b>	<b>138.029</b>	<b>398.369</b>	<b>239.967</b>	<b>297.714</b>
<b>5</b>	<b>Less :</b>						
	Finance Cost	-	-	-	-	-	-
	Other Unallocable Expenses	-	-	-	-	-	-
	<b>Total</b>	<b>123.322</b>	<b>40.620</b>	<b>138.029</b>	<b>398.369</b>	<b>239.967</b>	<b>297.714</b>
<b>6</b>	<b>Add : Unallocable Income</b>	-	77.089	-	-	-	-
<b>7</b>	<b>Total Profit before Tax</b>	<b>123.322</b>	<b>117.709</b>	<b>138.029</b>	<b>398.369</b>	<b>239.967</b>	<b>297.714</b>
<b>8</b>	<b>Segment Assets</b>						
	Music Segment	207.999	207.697	202.163	207.999	202.163	203.107
	Finance & Investment Segment	4,232.864	3,146.357	2,894.232	4,232.864	2,894.232	3,062.639
	<b>Total Allocable Segment Assets</b>	<b>4,440.863</b>	<b>3,354.054</b>	<b>3,096.395</b>	<b>4,440.863</b>	<b>3,096.395</b>	<b>3,265.746</b>
	Add : Un-allocable Assets	384.611	426.320	387.620	384.611	387.620	455.547
	<b>Total Assets</b>	<b>4,825.473</b>	<b>3,780.374</b>	<b>3,484.015</b>	<b>4,825.473</b>	<b>3,484.015</b>	<b>3,721.293</b>
<b>9</b>	<b>Segment Liabilities</b>						
	Music Segment	-	-	-	-	-	-
	Finance & Investment Segment	25.208	27.700	40.997	25.208	40.997	179.688
	<b>Total Allocable Segment Liabilities</b>	<b>25.208</b>	<b>27.700</b>	<b>40.997</b>	<b>25.208</b>	<b>40.997</b>	<b>179.688</b>
	Add : Un-allocable Liabilities	8.140	16.610	5.610	8.140	5.610	82.145
	<b>Total Liabilities</b>	<b>33.348</b>	<b>44.310</b>	<b>46.607</b>	<b>33.348</b>	<b>46.607</b>	<b>261.833</b>

**Notes :**

- 1 Above Standalone Results were reviewed and recommended by Audit Committee and taken on record by Board of Directors in their Meeting held on February 12, 2024.
- 2 Previous period figure have been regrouped/rearranged wherever necessary, to correspond with the current period / year classification / disclosures.
- 3 These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind-AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- 4 The Statutory Auditors have carried Limited Review for above Financial Results.

Place : Mumbai

Date : February 12, 2024.

**For JMD Ventures Limited**

Sd/-

**Dhruva Narayan Jha**  
Managing Director