

JMD VENTURES LIMITED

Regd. Office : Unit No. 323/324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400053.

CIN : L67190MH2000PLC033180, Email : jmdtele@gmail.com, Website : www.jmdlimited.com

Statement of Standalone Unaudited Financial Results for the Quarter & Nine Months ended 31st December 2024

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
I	Revenue from Operations	9.610	13.133	608.735	145.641	635.319	625.481
II	Other Income/(Loss)	28.541	28.147	47.098	81.118	113.762	71.212
III	Total Income (I+II)	38.151	41.280	655.832	226.759	749.080	696.693
IV	Expenses						
	Cost of Material Consumed	-	-	-	-	-	-
	Purchases	3.523	3.789	517.500	119.090	521.350	523.475
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(3.522)	(7.925)	(4.140)	(65.816)	(215.212)	(185.260)
	Employees Benefit Expenses	8.260	4.694	6.288	19.004	18.128	26.070
	Finance Costs	-	-	-	-	-	-
	Depreciation & Amortization Expenses	0.875	0.879	0.746	2.624	2.239	4.429
	Other Expenses	3.094	3.792	4.141	15.606	16.231	28.326
	Total Expenses (IV)	12.230	5.229	524.535	90.508	342.736	397.040
V	Profit / (Loss) before Tax & Exceptional Items (III-IV)	25.921	36.051	131.297	136.251	406.344	299.653
VI	Exceptional Items	-	-	7.795	-	7.975	4.694
VII	Profit / (Loss) before Tax (V-VI)	25.921	36.051	123.502	136.251	398.369	294.959
VIII	Tax Expenses						
	Current	5.720	11.343	32.824	34.063	95.784	75.101
	Deferred Tax	-	-	-	-	-	10.386
	Total Tax Expenses (VIII)	5.720	11.343	32.824	34.063	95.784	85.487
IX	Profit for the Period / Year from continuing operations (VII-VIII)	20.201	24.708	90.678	102.188	302.585	209.472
X	Other Comprehensive Income	-	-	-	-	-	-
	A. Items that will not be classified to Profit or Loss	-	-	-	-	-	-
	i) Remeasurements of the defined measurement plan	-	-	-	-	-	-
	ii) Income Tax relating to Items that will not be reclassified to Profit or Loss	-	-	-	-	-	-
	B. i) Items may be classified to Profit or Loss	-	-	-	-	-	-
	ii) Income Tax relating to Items that may be reclassified to Profit or Loss	-	-	-	-	-	-
	Total other Comprehensive Income (X)	-	-	-	-	-	-
XI	Total Comprehensive Income for the Period / Year (IX+X)	20.201	24.708	90.678	102.188	302.585	209.472
XII	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,885.840	2,885.840	2,885.840	2,885.840	2,885.840	2,885.840
XIII	Other Equity				918.388		816.200
XIV	Earnings per Share (Face Value of Rs. 10/- each)						
	a) Basic	0.070	0.086	0.314	0.354	1.049	0.726
	b) Diluted	0.070	0.086	0.314	0.354	1.049	0.726

Note : Please refer accompanied Notes to Financial Results

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Statement of Standalone Un-Audited Segment Results for the Quarter & Nine Months ended 31st December, 2024

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Segment Revenue						
	Music Segment	9.610	13.134	12.735	35.375	35.469	46.631
	Finance & Investment Segment	28.541	28.146	643.098	191.384	701.117	650.062
	Other Unallocable Segment	-	-	-	-	12.495	-
	Total Segment Revenue	38.151	41.280	655.833	226.759	749.080	696.693
2	Less : Inter-Segment Revenue	-	-	-	-	-	-
3	Net Segment Revenue (1-2)	38.151	41.280	655.833	226.759	749.080	696.693
4	Segment Results Profit / (Loss) before Tax, Interest, Depreciation and Amortization Expenses						
	Music Segment	5.621	7.900	9.015	19.871	24.295	32.118
	Finance & Investment Segment	20.300	28.151	114.487	116.380	361.579	267.535
	Other Unallocable Activities	-	-	-	-	12.495	-
	Total Segment Profit / (Loss)	25.921	36.051	123.502	136.251	398.369	299.653
5	Less :						
	Finance Cost	-	-	-	-	-	-
	Other Unallocable Expenses	-	-	-	-	-	-
	Total	25.921	36.051	123.502	136.251	398.369	299.653
6	Less: Taxes	5.720	11.343	-	34.063	-	-
7	Total Profit before Tax	20.201	24.708	123.502	102.188	398.369	299.653
8	Segment Assets						
	Music Segment	209.638	209.638	207.999	209.638	207.999	209.077
	Finance & Investment Segment	3,495.566	3,460.352	4,232.864	3,495.566	4,232.864	3,335.678
	Total Allocable Segment Assets	3,705.204	3,669.990	4,440.863	3,705.204	4,440.863	3,544.755
	Add : Un-allocable Assets	389.648	413.278	384.611	389.648	384.611	354.940
	Total Assets	4,094.852	4,083.268	4,825.473	4,094.852	4,825.473	3,899.695
9	Segment Liabilities						
	Music Segment	-	-	-	-	-	-
	Finance & Investment Segment	210.936	199.952	25.208	210.936	25.208	122.377
	Total Allocable Segment Liabilities	210.936	199.952	25.208	210.936	25.208	122.377
	Add : Un-allocable Liabilities	96.241	123.938	8.140	96.241	8.140	75.105
	Total Liabilities	307.177	323.890	33.348	307.177	33.348	197.482

Notes :

- 1 Above Standalone Results were reviewed and recommended by Audit Committee and taken on record by Board of Directors in their Meeting held on February 11, 2025.
- 2 Previous period figure have been regrouped/rearranged wherever necessary, to correspond with the current period / year classification / disclosures.
- 3 These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind-AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- 4 The Statutory Auditors have carried Limited Review for above Financial Results.

Place : Mumbai

Date : February 11, 2025.

For JMD Ventures Limited

Sd/-

Kailash Prasad Purohit
Managing Director